

LETTER OF TRANSMITTAL

FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS

**TO: FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS
CLERK OF COURT (COUNTY COMPTROLLER)**

REQUESTING DEPARTMENT: TAX COLLECTOR

**DATE: 9/25/23, W/ FINAL RET RATES, PAY PLAN YR 3 & 4 + Shifted \$15k capital to GSA Refund,
Finalized Salaries EOC Class**

SUBJECT: FISCAL YEAR 2023/2024 BUDGET REQUEST

1. FORWARDED HEREWITH ARE BUDGET ESTIMATES FOR THE ENSUING YEAR COVERING ANTICIPATED EXPENDITURES OF THE DEPARTMENT/ORGANIZATION TOTALING:

710,905

2. I HAVE PERSONALLY REVIEWED AND ANALYZED THE DOLLAR REQUIREMENTS AS LISTED HEREIN AND CONSIDER AMOUNTS STATED UNDER EACH AMOUNT CLASSIFICATION TO BE THE MINIMUM NECESSARY TO COVER COSTS FOR THE ENSUING YEAR.



SIGNATURE

ENCLOSURES:

**BUDGET SUMMARY
PERSONAL SERVICES (SCHEDULE 1 & 1A)
OPERATING EXPENSES & CAPITAL OUTLAY (SCHEDULE 2)
JUSTIFICATION SUMMARY (SCHEDULE 3)**

FRANKLIN COUNTY BOARD OF COUNTY COMMISSIONERS

TAX COLLECTOR

DEPARTMENT/ORGANIZATION

SUMMARY OF THE 2023/2024 BUDGET REQUEST BY APPROPRIATION CATEGORY

BUDGET CATEGORY	BUDGETED 2017/2018	BUDGETED 2018/2019	BUDGETED 2019/2020	BUDGETED 2020/2021	BUDGETED 2021/2022	BUDGETED 2022/2023	REQUESTED BUDGET 2023/2024
APPROVED BUDGET	606,195.00	620,125.00	624,747.00	642,002.00	650,506.00	658,817.12	710,905

% CHANGE - REQUESTED BUDGET 2023/2024 VS APPROVED BUDGET 2022/2023 **7.91%**